

**GO TRIANGLE FY2024 BUDGET ORDINANCE AMENDMENT
TRIANGLE TAX DISTRICT – ORANGE OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

	Original	Revised
Article 43 ½ Cent Sales Tax	\$ 4,921,744	\$ 4,545,744
Vehicle Rental Tax	42,572	42,572
\$7 County Vehicle Registration Tax	831,178	831,178
\$3 Vehicle Registr Transfer from Orange Special Tax District	<u>358,222</u>	<u>358,222</u>
Total	\$ 6,153,716	\$ 5,777,716

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

	Original	Revised
Tax District Administration – GoTriangle	\$ 321,253	\$ 321,253
Transit Administration		
Chapel Hill Transit		150,000
DCHC MPO	39,806	39,806
GoTriangle	528,339	528,339
Orange County Public Transportation	61,100	61,100
Transit Operations		
Chapel Hill Transit	2,847,385	2,647,385
GoTriangle	1,154,730	1,128,730
Orange County Public Transit	<u>1,201,103</u>	<u>901,103</u>
Total	\$ 6,153,716	\$ 5,777,716

Section 3. The FY24 Orange Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Orange County will consider amendments to the FY24 Orange Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ATTEST:

ADOPTED THIS THE 28TH DAY OF FEBRUARY 2024.



Michelle C. Dawson, Clerk to the Board



Brenda Howerton, Board of Trustees Chair